

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
FAIRFAX COUNTY, VA

DATE: 09-29-08

TIME: 11:38

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	29	685,655.00	1	0.00	30	685,655.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	11	332,734.06	0	0.00	11	332,734.06
	40	1,018,389.06	1	0.00	41	1,018,389.06
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	3	43,949.13	0	0.00	3	43,949.13
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	2	0.00	0	0.00	2	0.00
Micro-Enterprise Assistance (18C)	7	51,224.68	0	0.00	7	51,224.68
	12	95,173.81	0	0.00	12	95,173.81
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	5	24,605.08	0	0.00	5	24,605.08
Direct Homeownership Assistance (13)	3	0.00	0	0.00	3	0.00
Rehab: Single-Unit Residential (14A)	22	281,945.44	0	0.00	22	281,945.44
Rehab: Multi-Unit Residential (14B)	1	0.00	0	0.00	1	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	11	41,319.08	0	0.00	11	41,319.08
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	1	321,030.00	0	0.00	1	321,030.00
Rehab Administration (14H)	1	0.00	0	0.00	1	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	44	668,899.60	0	0.00	44	668,899.60
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	10	736.65	0	0.00	10	736.65
Senior Centers (03A)	1	0.00	0	0.00	1	0.00
Centers for the Disabled/Handicapped (03B)	1	0.00	0	0.00	1	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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	UNDERWAY COUNT	ACTIVITIES \$ DISBURSED	COMPLETED COUNT	ACTIVITIES \$ DISBURSED	PROGRAM YEAR COUNT	TOTAL \$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	12	736.65	0	0.00	12	736.65
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	3	26,250.00	0	0.00	3	26,250.00
Public Services - General (05)	59	734,020.00	0	0.00	59	734,020.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	3	30,750.00	0	0.00	3	30,750.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	2	0.00	0	0.00	2	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	2	45,200.00	0	0.00	2	45,200.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	1	0.00	0	0.00	1	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	3	43,492.00	0	0.00	3	43,492.00

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	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	3	182,778.71	1	0.00	4	182,778.71
Rental Housing Subsidies - HOME TBRA (05S)	5	11,500.00	0	0.00	5	11,500.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	81	1,073,990.71	1	0.00	82	1,073,990.71
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	6	504,788.92	1	0.00	7	504,788.92
General Program Administration (21A)	10	728,176.27	0	0.00	10	728,176.27
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	3	0.00	0	0.00	3	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	19	1,232,965.19	1	0.00	20	1,232,965.19

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	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	4	1,429,295.35	0	0.00	4	1,429,295.35
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	4	1,429,295.35	0	0.00	4	1,429,295.35
TOTALS	212	5,519,450.37	3	0.00	215	5,519,450.37

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Housing Units	10	0	10
Relocation (08)			
Persons	2,022	0	2,022
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	146	0	146
Acquisition for Rehab (14G)			
Housing Units	5	0	5
CATEGORY TOTALS	-----	-----	-----
Housing Units	151	0	151
PUBLIC FACILITIES/IMPROVEMENTS			
PUBLIC SERVICES			
Public Services - General (05)			
Persons	4,939	0	4,939
Services for the Disabled (05B)			
Persons	82	0	82
Homeownership Assistance - Not Direct (05R)			
Households	227	0	227
CATEGORY TOTALS	-----	-----	-----
Persons	5,021	0	5,021
Households	227	0	227
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	7,043	0	7,043
Households	227	0	227
Housing Units	161	0	161
Public Facilities	0	0	0

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	958	61	0	0
BLACK/AFRICAN AMERICAN:	0	0	197	0	0	0
ASIAN:	0	0	80	6	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	15	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	23	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	3	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	1	0	0	0
OTHER MULTI-RACIAL:	0	0	28	16	0	0
TOTAL:	0	0	1,305	83	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	7,982	1,373	2,006	322	0	0
BLACK/AFRICAN AMERICAN:	11,696	281	2,891	19	0	0
ASIAN:	2,749	66	984	11	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	222	34	17	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	13	4	7	2	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	43	38	0	0	0	0
ASIAN & WHITE:	162	9	6	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	225	138	21	18	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	7	4	0	0	0	0
OTHER MULTI-RACIAL:	2,650	1,709	804	146	0	0
TOTAL:	25,749	3,656	6,736	518	0	0

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***** TOTAL *****
Persons      Households      Not Specified
-----
Tot#  #Hispanic  Tot#  #Hispanic  Tot#  #Hispanic
-----
WHITE:      7,982      1,373      2,964      383      0      0
BLACK/AFRICAN AMERICAN: 11,696      281      3,088      19      0      0
ASIAN:      2,749      66      1,064      17      0      0
AMERICAN INDIAN/ALASKAN NATIVE: 222      34      17      0      0      0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 13      4      22      2      0      0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 43      38      0      0      0      0
ASIAN & WHITE: 162      9      29      0      0      0
BLACK/AFRICAN AMERICAN & WHITE: 225      138      24      18      0      0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 7      4      1      0      0      0
OTHER MULTI-RACIAL: 2,650      1,709      832      162      0      0
TOTAL:      25,749      3,656      8,041      601      0      0
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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	161	73	102	336	2	338
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	18	0	0	18	0	18
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	681	425	321	1,427	43	1,469
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	10,463	8,225	11,673	30,361	814	30,988
Households	2,001	2,074	1,253	5,328	1,204	7,183
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	10,463	8,225	11,673	30,361	814	30,988
Households	2,682	2,499	1,574	6,755	1,247	8,652
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
-----	-----	-----	-----
RENTALS	305,984.00	69	69
TBRA FAMILIES	354,652.48	144	144
FIRST-TIME HOMEBUYERS	87,700.00	1	1
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	660,636.48	213	213
TOTAL, HOMEBUYERS AND HOMEOWNERS	87,700.00	1	1
	-----	-----	-----
	748,336.48	214	214

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
-----	-----	-----	-----	-----	-----	-----	-----
RENTALS	3	22	44	0	69	69	0
TBRA FAMILIES	110	26	8	0	144	144	0
FIRST-TIME HOMEBUYERS	0	0	1	0	1	1	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	113	48	52	0	213	213	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	1	0	1	1	0
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	113	48	53	0	214	214	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	50	3	34	4	0	0		
BLACK/AFRICAN AMERICAN:	13	0	28	0	1	0		
ASIAN:	5	0	70	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0	2	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	1	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	3	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	6	4	0	0		
TOTAL:	69	3	144	8	1	0		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	84	7	0	0	84	7
BLACK/AFRICAN AMERICAN:	0	0	41	0	1	0	42	0
ASIAN:	0	0	75	0	0	0	75	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	3	0	0	0	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	1	0	0	0	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	3	0	0	0	3	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	6	4	0	0	6	4
TOTAL:	0	0	213	11	1	0	214	11